## **CERTIFICATE**

## TO THE CLERK of Haskell County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of Unified School District 374

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

Adult Education 74-32,259 10 0 0 0 Preschool-Aged At-Risk 72-5154 11 80,778 Adult Supplemental Education 74-32,261 12 0 At Risk (K-12) 72-5153 13 823,918 Bilingual Education 72-3613 14 227,924 Virtual Education 72-3715 15 0 0 Capital Outlay 72-5153 18 31,636 Decilining Enrollment 72-5163 18 31,636 Decilining Enrollment 72-5160 19 0 Extraordinary School Program 72-3239 22 132,682 Food Service 72-5164 24 529,668 Professional Development 72-3238 29 55,000 Special Education 72-3422 30 482,231 Cost of Living 4 72-5159 33 0 0 Career and Postsecondary Education 72-5162 34 59,671 Gifts and Grants 72-1179 42 0 0 School Retirement 72-2664 44 0 0 0 Extraordinary Growth Facility 72-5158 45 0 0 Special Education 72-3179 42 0 0 0 Extraordinary Growth Facility 72-5158 45 0 0 Special Retirement 72-2664 44 0 0 0 Extraordinary Growth Facility 72-5158 45 0 0 Special Retirement 72-21179 42 0 0 0 Extraordinary Growth Facility 72-5158 45 0 0 Special Reserve Fund 72-1180 47 KPERS Special Retirement Contribution 74-4939a 51 623,728 Continued Facility Funds 72-3156 55 Activity Funds 72-1178 56				2022-2023 Ad	opted Budget	
K.S.A.   Close of   Expenditures   Expenditures   Levied   Certified Mil Rate   Certified M				1	2	3
K.S.A.   Line   Expenditures   Levied   Certified Mill Rate   Central   T2-5142   O6   3,976,143   1,439,085   20,000	TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	Part 11		Line	Expenditures		
Federal Funds		72-5142	06	3,976,143	1,439,085	
Adult Education 74-32,259 10 0 0 0 Proschool-Aged Akrisk 72-5154 11 80,778 Adult Supplemental Education 74-32,261 12 0 0 At Risk (K-12) 72-5153 13 623,918 Bilingual Education 72-3613 14 227,924 Virtual Education 72-3715 15 0 0 Capital Cutlay 72-53, 113 16 1,007,894 604,991 Driver Training 72-5163 18 31,636 Decilining Enrollment 72-5163 18 31,636 Decilining Enrollment 72-5160 19 0 Extraordinary School Program 72-3239 22 132,662 Food Service 72-5164 24 529,668 Professional Development 72-5163 28 0 9,167 Parent Education 72-3238 29 55,000 Special Education 72-3238 29 55,000 Special Education 72-3422 30 482,231 Cost of Living 4 72-5159 33 0 0 0 Career and Postsecondary Education 72-5162 34 59,671 Gifts and Grants 72-1142 35 323,470 Special Idability Expense Fund 72-1179 42 0 0 School Retirement 72-2681 44 0 0 0 Extraordinary Growth Facility 72-5158 45 0 0 Special Reserve Fund 72-1180 47 KPERS Special Retirement Contribution 74-4939a 51 623,728 Contingency Reserve 72-5165 53 Tourism Facility 72-3356 55 Tourism Facility Reserve 72-5165 53 Tourism Facility 72-3356 55 Tourism Facility 72-3356 55 Tourism Facility 72-3356 55 Tourism Facility 72-3356 55 DEBT SERVICE Bond and Interest #1 10-113 62 0 0 0 Special Assessment 12-6810 67 0 0 Special Assessment 12-6810 67 0 0 D Special A	Federal Funds	12-1663	07	930,526		
Adult Education   74-32,269   10   0   0   Proschool-Aged At-Risk   72-5154   11   80,778   Adult Supplemental Education   74-32,261   12   0   0   At Risk (K-12)   72-5153   13   823,918   Billingual Education   72-3613   14   227,924   Virtual Education   72-3613   14   227,924   Virtual Education   72-3715   15   0   0   0   0   0   0   0   0   0	Supplemental General (LOB) <sup>3</sup>	72-5147	80	1,348,838	1,229,289	
Adult Supplemental Education 74-32,261 12 0 At Risk (K-12) 72-5153 13 823,918 Billingual Education 72-3613 14 227,944 Virtual Education 72-3715 15 0 Capital Outlay 72-53,113 16 1,007,894 604,991 Driver Training 72-5163 18 31,636 Decilning Enrollment 72-5160 19 0 Extraordinary School Program 72-3239 22 132,682 Food Service 72-5164 24 529,668 Professional Development 72-2552 26 9,167 Parent Education Program 72-4165 28 0 Summer School Program 72-4165 28 0 Summer School 72-3238 29 55,000 Special Education 72-3422 30 482,231 Cost of Living 72-5162 34 59,671 Gifts and Grants 72-1142 35 323,470 Special Liability Expense Fund 72-1179 42 0 0 School Retirement 72-2661 44 0 0 0 School Retirement 72-2661 44 0 0 0 Special Reserve Fund 72-1180 47 KPERS Special Retirement Contribution 74-4939a 51 623,728 Contingency Reserve 72-5165 53 Textbook & Student Material Revolving 72-3356 55 Activity Funds 72-1178 56 DEBT SERVICE Bond and Interest #1 10-113 62 0 0 Special Assessment 12-6a10 67 0 0	Adult Education	74-32,259	10		0	·
At Risk (K-12) 72-5153 13 823,918 Billingual Education 72-3613 14 227,924 Vitual Education 72-3715 15 0 Capital Outlay 72-53,113 16 1,007,894 604,991 Driver Training 72-5163 18 31,636 Declining Enrollment 72-5160 19 0 Estraordinary School Program 72-3239 22 132,682 Food Service 72-5164 24 529,668 Professional Development 72-2552 26 9,167 Parent Education Program 72-4165 28 0 Symmer School 72-3328 29 55,000 Special Education 72-3422 30 482,231 Cost of Living 72-5162 34 59,671 Gifts and Grants 72-1142 35 323,470 Special Liability Expense Fund 72-1179 42 0 School Retirement 72-2661 44 0 0 School Retirement 72-2661 44 0 0 Special Reserve Fund 72-1180 47 KPERS Special Retirement Contribution 74-4939a 51 623,728 Contingency Reserve 72-5165 53 Textbook & Student Material Revolving 72-3355 56 DEBT SERVICE Bond and Interest #1 10-113 63 0 0 Special Assessment 12-6a10 67 0 0 Special Assessment 12-6a10 67 0 0	Preschool-Aged At-Risk	72-5154	11	80,778		
Bilingual Education   72-3613	Adult Supplemental Education	74-32,261	12	0		
Bilingual Education   72-3613   14   227,924   Virtual Education   72-3715   15   0   0   Capital Outlay   72-53, 113   16   1,007,894   604,991   Driver Training   72-5163   18   31,636   Decilning Enrollment   72-5160   19   0   0   Extraordinary School Program   72-3239   22   132,682   Food Service   72-5164   24   529,668   Professional Development   72-2552   26   9,167   Parent Education Program   72-4165   28   0   Summer School   72-3238   29   55,000   Special Education   72-3422   30   482,231   Cost of Living   72-5159   33   0   0   Career and Postsecondary Education   72-5162   34   59,671   Gifts and Grants   72-1142   35   323,470   Special Liability Expense Fund   72-1179   42   0   0   School Retirement   72-2661   44   0   0   0   Extraordinary Growth Facility   72-5158   45   0   0   0   Special Reserve Fund   72-1180   47   KPERS Special Retirement Contribution   74-4939a   51   623,728   Contingency Reserve   72-5165   53   Cativity Funds   72-356   55   Cativity Funds   72-3356   55   Cativity Funds   72-3356   55   Cativity Funds   72-3356   55   Cativity Funds   72-3356   56   Cativity Funds   72-3356   79-2939   66   0   0   Cation   79-2939   66   0   0   Cation   70-200	At Risk (K-12)	72-5153	13	823,918		
Virtual Education   72-3715   15	Bilingual Education	72-3613	14			
Driver Training	Virtual Education	72-3715	15		ĺ	'
Decilining Enrollment   72-5160   19   0	Capital Outlay	72-53, 113	16	1,007,894	604,991	
Extraordinary School Program 72-3239 22 132,682 Food Service 72-5164 24 529,668 Professional Development 72-2552 26 9,167 Parent Education Program 72-4165 28 0 Summer School 72-3238 29 55,000 Special Education 72-3422 30 482,231 Cost of Living 72-5159 33 0 0 Career and Postsecondary Education 72-5162 34 59,671 Gifts and Grants 72-1142 35 323,470 Special Liability Expense Fund 72-1179 42 0 0 Extraordinary Growth Facility 72-5158 45 0 0 Special Reserve Fund 72-1180 47 KPERS Special Retirement Contribution 74-4939a 51 623,728 Contingency Reserve 72-5165 53 Textbook & Student Material Revolving 72-3355 55 Activity Funds 72-1178 56 Debat SerVice  Bond and Interest #1 10-113 62 0 0 Special Assessment 12-6a10 67 0 0 Special Assessment 12-6a10 67 0 0	Driver Training	72-5163	18	31,636		
Professional Development   Professional Develo	Declining Enrollment	72-5160	19	0		
Professional Development 72-2552 26 9,167 Parent Education Program 72-4165 28 0 Summer School 72-3238 29 55,000 Special Education 72-3422 30 482,231 Cost of Living <sup>4</sup> 72-5159 33 0 Career and Postsecondary Education 72-5162 34 59,671 Gifts and Grants 72-1142 35 323,470 Special Liability Expense Fund 72-1142 35 323,470 Special Liability Expense Fund 72-1179 42 0 0 School Retirement 72-2661 44 0 0 0 Extraordinary Growth Facility 72-5158 45 0 0 Special Reserve Fund 72-1180 47 KPERS Special Retirement Contribution 74-4939a 51 623,728 Contingency Reserve 72-5165 53 Textbook & Student Material Revolving 72-3356 55 Activity Funds 72-1178 56 DEBT SERVICE  Bond and Interest #1 10-113 62 0 0 Special Assessment 12-6a10 67 0 0	Extraordinary School Program	72-3239	22	132,682		
Parent Education Program   72-4165   28	Food Service	72-5164	24			
Summer School   72-3238   29   55,000	Professional Development	72-2552	26	9,167		
Special Education   72-3422   30   482,231   Cost of Living	Parent Education Program	72-4165	28	0	1	
Cost of Living   T2-5159	Summer School	72-3238	29	55,000	1	
Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         59,671           Glifts and Grants         72-1142         35         323,470           Special Liability Expense Fund         72-1179         42         0         0           School Retirement         72-2661         44         0         0         0           Extraordinary Growth Facility         72-5158         45         0         0         0           Special Reserve Fund         72-1180         47         47         47         47         48         47         48         47         48         47         48         47         48         47         48         47         48         47         48         47         48         47         48         48         47         48         48         47         48         48         47         48         48         47         48         48         47         48         48         47         48         48         48         48         48         48         48         48         48         48         48         48         48         48         48 <td>Special Education</td> <td>72-3422</td> <td>30</td> <td>482,231</td> <td>1</td> <td></td>	Special Education	72-3422	30	482,231	1	
Gifts and Grants       72-1142       35       323,470         Special Liability Expense Fund       72-1179       42       0         School Retirement       72-2661       44       0       0         Extraordinary Growth Facility       72-5158       45       0       0         Special Reserve Fund       72-1180       47       47         KPERS Special Retirement Contribution       74-4939a       51       623,728         Contingency Reserve       72-5165       53         Textbook & Student Material Revolving       72-3355       55         Activity Funds       72-1178       56         DEBT SERVICE         Bond and Interest #1       10-113       62       0       0         Bond and Interest #2       10-113       63       0       0         No Fund Warrant <sup>5</sup> 79-2939       66       0       0         Special Assessment       12-6a10       67       0       0	Cost of Living <sup>4</sup>	72-5159	33	0	l o	
Gifts and Grants       72-1142       35       323,470         Special Liability Expense Fund       72-1179       42       0         School Retirement       72-2661       44       0       0         Extraordinary Growth Facility       72-5158       45       0       0         Special Reserve Fund       72-1180       47         KPERS Special Retirement Contribution       74-4939a       51       623,728         Contingency Reserve       72-5165       53         Textbook & Student Material Revolving       72-3355       55         Activity Funds       72-1178       56         DEBT SERVICE         Bond and Interest #1       10-113       62       0       0         Bond and Interest #2       10-113       63       0       0         No Fund Warrant <sup>5</sup> 79-2939       66       0       0         Special Assessment       12-6a10       67       0       0	Career and Postsecondary Education	72-5162	34	59,671		
Special Liability Expense Fund       72-1179       42       0       0         School Retirement       72-2661       44       0       0         Extraordinary Growth Facility       72-5158       45       0       0         Special Reserve Fund       72-1180       47       47         KPERS Special Retirement Contribution       74-4939a       51       623,728         Contingency Reserve       72-5165       53         Textbook & Student Material Revolving       72-3355       55         Activity Funds       72-1178       56         DEBT SERVICE         Bond and Interest #1       10-113       62       0       0         Bond and Interest #2       10-113       63       0       0         No Fund Warrant <sup>5</sup> 79-2939       66       0       0         Special Assessment       12-6a10       67       0       0	Gifts and Grants	72-1142	35		1	
Extraordinary Growth Facility 72-5158 45 0 0 0 Special Reserve Fund 72-1180 47 KPERS Special Retirement Contribution 74-4939a 51 623,728 Contingency Reserve 72-5165 53 Textbook & Student Material Revolving 72-3355 55 Activity Funds 72-1178 56 DEBT SERVICE  Bond and Interest #1 10-113 62 0 0 0 Bond and Interest #2 10-113 63 0 0 0 Special Assessment 12-6a10 67 0 0	Special Liability Expense Fund	72-1179	42		l o	
Special Reserve Fund   72-1180   47	School Retirement	72-2661	44	0	0	
KPERS Special Retirement Contribution       74-4939a       51       623,728         Contingency Reserve       72-5165       53         Textbook & Student Material Revolving       72-3356       55         Activity Funds       72-1178       56         DEBT SERVICE         Bond and Interest #1       10-113       62       0       0         Bond and Interest #2       10-113       63       0       0         No Fund Warrant <sup>5</sup> 79-2939       66       0       0         Special Assessment       12-6a10       67       0       0	Extraordinary Growth Facility	72-5158	45	0	0	
Contingency Reserve 72-5165 53  Textbook & Student Material Revolving 72-3355 55  Activity Funds 72-1178 56  DEBT SERVICE  Bond and Interest #1 10-113 62 0 0  Bond and Interest #2 10-113 63 0 0  No Fund Warrant <sup>5</sup> 79-2939 66 0 0  Special Assessment 12-6a10 67 0 0	Special Reserve Fund	72-1180	47			
Textbook & Student Material Revolving       72-3355       55         Activity Funds       72-1178       56         DEBT SERVICE         Bond and Interest #1       10-113       62       0       0         Bond and Interest #2       10-113       63       0       0         No Fund Warrant <sup>5</sup> 79-2939       66       0       0         Special Assessment       12-6a10       67       0       0	KPERS Special Retirement Contribution	74-4939a	51	623,728		
Activity Funds 72-1178 56  DEBT SERVICE  Bond and Interest #1 10-113 62 0 0  Bond and Interest #2 10-113 63 0 0  No Fund Warrant <sup>5</sup> 79-2939 66 0 0  Special Assessment 12-6a10 67 0 0	Contingency Reserve		53	,	1	
DEBT SERVICE	Textbook & Student Material Revolving	72-3355	55	1		
Bond and Interest #1       10-113       62       0       0         Bond and Interest #2       10-113       63       0       0         No Fund Warrant <sup>5</sup> 79-2939       66       0       0         Special Assessment       12-6a10       67       0       0	Activity Funds	72-1178	56		Į	
Bond and Interest #2         10-113         63         0         0           No Fund Warrant <sup>5</sup> 79-2939         66         0         0           Special Assessment         12-6a10         67         0         0	DEBT SERVICE			•	•	1
No Fund Warrant <sup>6</sup> 79-2939         66         0         0           Special Assessment         12-6a10         67         0         0	Bond and Interest #1	10-113	62	0	0	
No Fund Warrant <sup>5</sup> 79-2939         66         0         0           Special Assessment         12-6a10         67         0         0	Bond and Interest #2	10-113	63	0		
Special Assessment         12-6a10         67         0         0	No Fund Warrant <sup>5</sup>	79-2939	66	0		
		12-6a10	67			
	Temporary Note	72-5457	68			

1. `	The amount computed on Form	150 is the limit of the 2022-2023 Gen	eral Fund Expenditures.
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2.	The General	Fund levy	must be 20 mil	ls. County c	lerks can't ci	nange this levy.
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3. Date election was held to exceed 31%	7/30/14	authorizing	8.00%	expires	9999	
Date the Board adopted resolution	1/14/19	authorizing	33.00%	expires	9999	_
4. Date the Board adopted Cost of Living Resolution authorize	d by 72-5159			**		_
5. See K.S.A. 79-2939, order #	dated/	,				

		-	2022-2023 Ad	opted Budget	
		_	1	2	3
TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES			· · · · · · · · · · · · · · · · · · ·		
Special Education	72-3412	78	0		
Total USD		100	10,643,274	3,273,365	
OTHER				· · · · · · · · · · · · · · · · · · ·	
Historical Museum	12-1684	80	l ol	l ol	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	226,872	226,690	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	15,000	14,913	
Total Other		105	241,872	241,603	

Municipal Accounting Use Only			Assisted by:
Received			•
Reviewed by			
Follow-up: Yes	No		
Attest:		, 2022	Board President
Co	ounty Clerk		Clerk of the Board
		PIALAL MANUATION	

FINAL VALUATION (County Clerk's Use Only)

	Final Asses	Bond and Interest		
County	General Fund <sup>1</sup>	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	

<sup>1.</sup> General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

## **Computation of Delinquency**

		Rate Used in	
		this Budget for	
2020 Delinquent Tax Percentage	<u>1.000</u> %	2022-2023	1,000 9